<table>
<thead>
<tr>
<th>Group</th>
<th>Proposal</th>
<th>Amount Requested</th>
<th>Allocation</th>
</tr>
</thead>
</table>

BAC FUNDING REPORT

10/5/2015
<table>
<thead>
<tr>
<th>Organization</th>
<th>Event Description</th>
<th>2015 Budget</th>
<th>2015 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Peer Health Educators</td>
<td>2015 Bacchus Initiatives of Naspa General Assembly</td>
<td>1415</td>
<td>1479</td>
</tr>
<tr>
<td>Colgate Dischords</td>
<td>CD Production and Mixing</td>
<td>2,400</td>
<td>2,400</td>
</tr>
<tr>
<td>Black Student Union</td>
<td>Family Weekend Banquet</td>
<td>1,165</td>
<td>1,165</td>
</tr>
<tr>
<td>SCOPE</td>
<td>Pub Series</td>
<td>11,575</td>
<td>11,575</td>
</tr>
<tr>
<td>SCOPE</td>
<td>Generational Concert</td>
<td>12,250</td>
<td>12,250</td>
</tr>
<tr>
<td>Mock Trial</td>
<td>Mock Trial Tournament</td>
<td>17,839</td>
<td>17,903</td>
</tr>
<tr>
<td>Protoculture</td>
<td>Misc Audio Equipment</td>
<td>1423.55</td>
<td>1423.55</td>
</tr>
<tr>
<td>2016 Class Council</td>
<td>CAC and PAC Halloween</td>
<td>1000</td>
<td>950</td>
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<tr>
<td>2016 Class Council</td>
<td>Colgate Cornell Hockey Tailgate</td>
<td>2500</td>
<td>2500</td>
</tr>
<tr>
<td>2016 Class Council</td>
<td>Midterm Study Break + Finals Study Break</td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>2016 Class Council</td>
<td>CAC/CAB Laser Tag</td>
<td>1900</td>
<td>100</td>
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</table>

**SLATE**

<table>
<thead>
<tr>
<th>Organization</th>
<th>Event Description</th>
<th>2016 Budget</th>
<th>2016 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colgate Dischords</td>
<td>Family Weekend Concert</td>
<td>487.5</td>
<td>487.5</td>
</tr>
<tr>
<td>Colgate Dischords</td>
<td>Fall Invitational</td>
<td>325</td>
<td>DENIED</td>
</tr>
<tr>
<td>Colgate Vietnam Society</td>
<td>CVS Cooking Night</td>
<td>122</td>
<td>122</td>
</tr>
<tr>
<td>Colgate Classics Society</td>
<td>Classics Society Movie Night</td>
<td>480</td>
<td>300</td>
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<tr>
<td>Colgate Classics Society</td>
<td>Classics Society Coffee Hour</td>
<td>200</td>
<td>175</td>
</tr>
<tr>
<td>Clay Club</td>
<td>Misc Clay Equipment</td>
<td>80</td>
<td>80</td>
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<tr>
<td>The Game’s Afoot</td>
<td>Duffle Bags</td>
<td>195</td>
<td>195</td>
</tr>
<tr>
<td>Vegetarian Club</td>
<td>Family Dinner</td>
<td>120</td>
<td>195</td>
</tr>
<tr>
<td>Korean Culture Association</td>
<td>Kimbab Expenses</td>
<td>416</td>
<td>416</td>
</tr>
</tbody>
</table>

| Total | $58,893.05 | $57,025 |

**Peer Health Educators**

*2015 Bacchus Initiatives of Naspa General Assembly*

$1,479

Peer Health Educators requested funding for a trip for 5 people to a health conference. The BAC approved their proposal and increased their gas mileage cost estimate to $0.65/mile.

**Colgate Dischords**

*CD Production and Mixing*
$2400
The Colgate Dischords asked for funding for their bi-annual cd production. The BAC approved their proposal for the full amount.

**Black Student Union**
*Family Weekend Banquet*
$1,165
BSU requested money for a banquet catered by Michael’s restaurant during family weekend. The BAC approved their proposal for the full amount.

**SCOPE**
*Pub Series*
$11,575
SCOPE requested funding for a three concert series during this semester. The BAC approved their proposal for the full amount.

**SCOPE**
*Generational Concert*
$12,250
SCOPE had requested funding to bring Generational to campus. The BAC had tabled their proposal last week due to uncertain production costs. Because these costs were finalized this weekend, the BAC revisited the proposal and approved it for the full amount.

**Mock Trial**
*Mock Trial Tournament*
$17,903
Mock Trial requested funding for two trips to upstate New York and Florida. The BAC eliminated their tax costs and increased their airfare to $500/person. This brought the total to $17,903.

**Protoculture**
*Misc Audio Equipment*
$1,423.55
Protoculture DJ club requested money to buy new equipment that was essential to their successful operation. The BAC felt that their request was very reasonable and approved their proposal for the full amount.

**2016 Class Council**
*Halloween Party*
$950
The 2016 Class Council requested $1000 to have a Halloween party at PAC. While most of the costs were reasonable, the BAC found the $50 “miscellaneous items” cost to be unnecessary.
2016 Class Council  
*Laser Tag*  
$100  
The 2016 Class Council requested $1900 for food during a laser tag event that they wished to put up in conjunction with other groups on campus. The BAC felt that food was not integral to the success of the event as students could eat before or after playing laser tag in the dining halls instead. As such, we elected to fund only $100 for water for the event.

2016 Class Council  
*Colgate-Cornell Hockey Tailgate*  
$2,500  
The 2016 Class Council requested $2,500 for catering from Holy Smokes BBQ for a tailgate for the Colgate-Cornell Hockey game. The BAC approved their proposal for the full amount.

2016 Class Council  
*Midterm and Finals Study Break*  
$3,000  
The 2016 Class Council requested funding for catering for a midterm and finals study break. While the BAC decided to approve their proposal for this semester, we collectively agreed that it would be important in the future to stress that there be some activity for students to participate in as opposed to just a free meal.

Colgate Dischords  
*Family Weekend Concert*  
$487.5  
The Colgate Dischords asked for funding for their family weekend concert costs. The BAC approved their proposal for the full amount.

Colgate Dischords  
*Fall Invitational*  
DENIED  
The Colgate Dischords had requested funding for an invitational concert. The BAC denied their proposal on account of the fact that the Dischords had been unable to find acapella groups that were ready to travel to Colgate on short notice.

Colgate Vietnam Society  
*CVS Cooking Night*  
$122  
Colgate Vietnam Society requested funding for an event where they would teach participants how to cook vietnamese food. The BAC approved their proposal for the full amount.

Classics Society  
*Movie Night*
$300
The Colgate Classics Society requested funding for food and screening rights for a movie night. We did not feel that the food was integral to the success of the event and we have a precedent of refusing to fund food at movie nights like these (Colgate Film Society). As such, the BAC voted to fund their proposal minus the food and cleanup costs.

Classics Society
Coffee Hour
$175
The Colgate Classics Society requested $200 for a coffee hour for their department. We did not feel that $100 worth of snacks and $100 worth of coffee was necessary for 35 people and halved the allocation. We then added on the $75 opt-in advertisement fee so that they could ensure that students were informed of the event.

Clay Club
Misc. Clay Equipment
$80
Clay Club requested funding for basic equipment required for the proper functioning of their club. The BAC approved their proposal for the full amount.

Vegetarian Club
Family Dinner
$195
Vegetarian club requested $120 for food for 60 people to host a dinner. The BAC thought this was very reasonable and added $75 for the opt-in advertisement fee.

Korean Culture Association
Kimbab
$416
KCA requested funding for a Korean food making event. The BAC approved their proposal for the full amount.

Estimated Money in Allocation Line for Fall Semester (As of 10/6/15) ~$26,974